| Operating | g Revenues | | | Unit : NTD thousands | | |
|-----------|----------------------------|--------|---------------|--------------------------------|---------|---------------|
| Month | Monthly Operating Revenues | | | Accumulated Operating Revenues | | |
| | 2020 | 2019 | Difference In | 2020 | 2019 | Difference In |
| | | | percentage | 2020 | | percentage |
| Jan | 32,331 | 59,018 | -45.22% | 32,331 | 59,018 | -45.22% |
| Feb | 32,429 | 47,093 | -31.14% | 64,760 | 106,111 | -38.97% |
| Mar | 34,326 | 54,751 | -37.31% | 99,086 | 160,862 | -38.40% |
| Apr | 13,628 | 76,469 | -82.18% | 112,714 | 237,331 | -52.51% |
| May | 24,338 | 61,234 | -60.25% | 137,052 | 298,565 | -54.10% |
| Jun | 35,721 | 45,007 | -20.63% | 172,773 | 343,572 | -49.71% |
| Jul | 45,560 | 44,824 | 1.64% | 218,333 | 388,396 | -43.79% |
| Aug | 45,384 | 48,811 | -7.02% | 263,717 | 437,207 | -39.68% |
| Sep | 38,148 | 47,613 | -19.88% | 301,865 | 484,820 | -37.74% |
| Otc | 32,188 | 33,183 | -3.00% | 334,053 | 518,003 | -35.51% |
| Nov | 38,595 | 26,864 | 43.67% | 372,648 | 544,867 | -31.61% |
| Dec | 38,651 | 36,402 | 6.18% | 411,299 | 581,269 | -29.24% |